



OFFICE OF THE  
Advisory Board  
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April 16, 2013

Present: Joe Dean, Ron Mikol, Kevin Welch, Harold Simmons, Dana Metzler, Christine Muir

Meeting opened at 7:00PM

FY14 Master Budget Review

We reviewed the current revenue numbers, recommended columns, and expenditure report from March 31, 2013. Dana recommended a few changes that put us into balance.

Highway Department Budget Update

Mike Martin was present for a discussion of the Highway Dept. FY14 budget. The board informed him that we had included the Lease-Purchase line item they requested and wondered if there would be any "relief" in other line items due to the addition of a truck. Harold also questioned whether the part-time wages in snow removal had been updated to allow for another driver. Although the Snow Wages are overspent in FY13, the Overtime wages are underspent so there is only a \$1000 total difference. Several other items vary widely in current expenditures versus previous allocations, but in general the board thinks the current recommendation is probably okay.

Warrant Review

Ron and Dana attended last Thursday night's review of the warrant articles with the Board of Selectmen. Ron will request an updated copy for all board members to review before our vote next week. In particular, we need to read and try to understand the Planning Board's article on photovoltaic panels. The Public Hearing on the Town Meeting Warrant is Monday, April 29, 2013.

Transfer Requests

The board unanimously approved a transfer of \$1602.14 from the Reserve Account to the Zoning Board operations for advertising expenses. We later rescinded that vote because the Reserve Account does not have the funds available to cover this transfer. We will replenish the Reserve Account in one of the first articles of the ATM in order to pay bills such as the Zoning Board's expenses.

The board unanimously approved the transfer of \$97.25 from the Reserve Account to the Zoning Board Wages account.

We adjourned at 8:35 p.m.

*Kevin Welch*  
*Joe Dean*

*Harold Simmons*  
*Christine Muir*